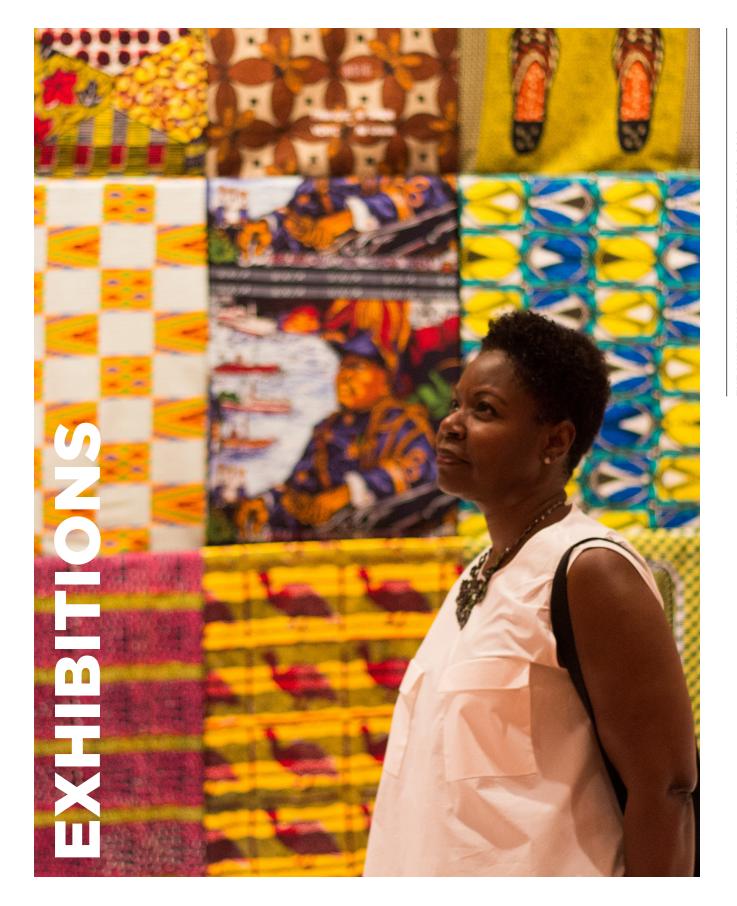


**Mission statement:** The Mint Museum is a leading, innovative museum of international art and design committed to engaging and inspiring all members of our global community.





## **AFRICAN-PRINT FASHION NOW!**

#### A STORY OF TASTE, GLOBALIZATION, AND STYLE

African-Print Fashion Now! A Story of Taste, Globalization, and Style introduced visitors to a dynamic and diverse dress tradition and the increasingly interconnected fashion worlds that it inhabits. The exhibition featured everything from "popular" garments created by local seamstresses and tailors across the continent to international runway fashions designed by Africa's newest generation of couturiers All featured the colorful, boldly designed, manufactured cotton textiles that have come to be known as "African-print cloth."

African-Print Fashion Now! is organized by the Fowler Museum at UCLA in association with Vlisco Netherlands B.V. Major funding is provided by the National Endowment for the Arts with the additional support of R.L. Shep, DutchCulture, and the Pasadena Art Alliance. Presented in Charlotte with generous support from Wells Fargo Private Bank



## MICHAEL SHERRILL: RETROSPECTIVE

Michael Sherrill: Retrospective illustrated the artist's evolution throughout his more than 40-year career as a contemporary art, craft, and design maker. A recipient of numerous prestigious awards, including the US Windgate Fellowship: Crafts and the Arts, US Artists (2010), Sherrill is a highly regarded teacher and lecturer throughout the United States, Japan, and China.

Over 70 objects were on view in four sections of the exhibition, from a group of *Steins (1977)* to *A Beautiful Death (2017)*. Loans from institutions, including the Los Angeles County Museum of Art; The Museum of Arts and Design, New York; the Racine Museum of Art; and individual collectors in Oregon, Florida, Vermont, and North Carolina were featured. Each section of the exhibition was introduced by a video that featured Michael Sherrill addressing the visitor. The exhibition traveled to the Renwick Gallery of the Smithsonian American Art Museum and the Arizona State University Art Museum after its run at The Mint Museum.

Annie Carlano, senior curator of craft, design & fashion at The Mint Museum; and Emily Pazar, former curatorial assistant for craft, design & fashion at The Mint Museum; along with Marilyn Zapf, assistant director and curator at The Center for Craft, Asheville, North Carolina, organized the exhibition. A scholarly exhibition catalogue, edited by Carlano, was also published.

Michael Sherrill: Retrospective was presented in Charlotte with generous support from SteelFab, Inc. Support for the exhibition catalogue and tour was provided by the Windgate Foundation, with additional funding from the Founders' Circle Ltd. and Bank of America.

### **UNDER CONSTRUCTION:**

#### **COLLAGE FROM THE MINT MUSEUM**

Under Construction: Collage from The Mint Museum was the Mint's first large-scale exhibition to explore the dynamic medium of collage. Featuring more than 50 international artists and more than 100 works of art, Under Construction explored the growth of the collage technique and aesthetic in the work of Romare Bearden and his colleagues from the 1950s to the present. It included numerous works by Bearden, as well as examples by such notable artists as Robert Motherwell, Tim Rollins and K.O.S., Sam Gilliam, Howardena Pindell, Dario Robleto, Donald Sultan, and James Rosenquist. The impact of the collage aesthetic in the fields of painting, printmaking, photography, and assemblage work was explored as well. Although drawn primarily from the rich holdings of The Mint Museum, this exhibition also includes special loans from private collections and new work by some of today's leading artists who continue to mine and invigorate this approach.

The exhibition was organized by The Mint Museum. Generous support provided by Colville Capital.







The Grier Heights Community Youth Arts program began its 15th year of service with 20 students, grades 4-10, who participated in artful experiences and field trips to Mint Museum Uptown and Mint Museum Randolph to learn about jewelry, fashion, and graphic design, as well as Spanish, African dancing and drumming, etiquette, poetry, the history of Grier Heights and the United States. They also attended Mint programs and participated in mindfulness and teen health sessions.

130,265

VISITORS THIS FISCAL YEAR

200

CAMPERS ATTENDED SUMMER CAMPS

1,500

MINT TO MOVE ATTENDEES ACROSS SIX EVENTS







PHOTO BY SOUL ART PHOTOGRAPHY

## OTHER COMMUNITY ENGAGEMENT INITIATIVES

Six electrifying Mint to Move Cultural Dance Night programs featuring regular Latin and Afro beat dance lessons, three professional dance companies, three musicians and two bands, an international DJ, numerous performers, and 10 live painters and artists attracted more than 1,500 guests.

Bilingual Stories and Music with Criss Cross Mangosauce presented diverse themes based on The Mint Museum's exhibitions, national holidays, and Latin American celebrations like Candle Day (Día de las Velitas) to families and children under age 6 one Saturday each month at Mint Museum Randolph.

Through a collaboration with McColl Center for the Arts Innovation Writers, five Mint docents, five poets, and 150 attendees migrated through the galleries during a program titled **The Warmth of Other Suns:**A Migration Through the Galleries. Participants responded to works of art related to The Great Migration from the South referenced in *The Warmth of Other Suns* by Isabel Wilkerson.

Two community conversations connected visitors with artists. More than 350 guests attended Live at the Mint: Leo Twiggs, Judy Schindler, and Conversation Piece; and more than 225 guests gathered for Live at the Mint: Coined in the South with artist and quilter Beverly Smith and Jonathan Stuhlman, PhD, senior curator of American art at The Mint Museum.

## consolidated statements of financial position

JUNE 30, 2019 AND 2019

	2019	restated 2018
ASSETS		
Cash and cash equivalents	\$ 1,045,120	\$ 1,605,311
Accounts receivable	384,874	297,963
Contributions Receivable:		
Operating contributions receivable, net	240,555	263,083
Other contributions receivable, net	259,000	188,553
Inventories	369,295	310,163
Deposits for future exhibitions, prepaid expenses, and other assets	326,547	199,826
Investments:		
Endowed investments:		
Foundation for the Mint Museums	15,140,478	15,523,577
Beneficial interest in trusts	24,266,469	25,589,284
Nonendowment beneficial interest in trusts	2,741,740	2,530,580
Other investments	1,674,748	1,744,656
Property and equipment, net	49,053,773	50,723,161
Land use and air rights, net	2,751,560	2,823,360
Total Assets	\$98,254,159	\$101,799,517
LIABILITIES AND NET ASSETS		
Liabilities:		
Accounts payable and accrued liabilities	\$ 1,052,800	\$ 886,664
Deferred revenue	367,036	496,380
Total Liabilities	1,419,836	1,383,044
Net Assets:		
Without donor restrictions	5,221,726	5,523,435
With donor restrictions	91,612,597	94,893,038
Total Net Assets	96,834,323	100,416,473
Total Liabilities and Net Assets	\$ 98,254,159	\$ 101,799,517

### consolidated statements of activities

YEAR ENDED JUNE 30, 2019

OPERATING SUPPORT AND REVENUE         S         1,641,852         \$         1,641,852           Grants         1,023,062         -         1,023,062           Gifts         1,917,524         615,863         2,533,876           Memberships         300,500         -         300,500           Contributions from Mint Affiliates         236,755         102,888         333,9643           Rental income         1,400,428         -         1,400,428           Museum store sales         534,657         -         534,657           Other operating revenues         653,306         -         -         653,306           Allocation of allowable endowment         2226,442         -         -         2,226,442           Mallocation of allowable endowment         9,934,526         718,751         10,653,277           Net assets released from restriction         760,417         (760,417)         -           Total Operating Support and Revenue         10,694,943         41,666         10,653,277           Program         7,741,277         -         7,741,277           Accessions         285,643         -         285,643           Management and general         1,264,853         -         10,690,003		thout Donor Restrictions	With Donor Restrictions		Total	
Grants         1,023,062         -         1,023,082           Gifts         1,917,524         615,863         2,533,387           Memberships         300,500         -         300,500           Contributions from Mint Affiliates         236,755         102,888         339,643           Rental income         1,400,428         -         1400,428           Museum store sales         534,657         -         534,557           Other operating revenues         653,306         -         634,567           Allocation of allowable endowment balance for spending         9,934,526         718,751         10,653,277           Net assets released from restriction         760,417         (760,417)         -           Total Operating Support and Revenue         10,694,943         (41,666)         10,653,277           EXPENSES           Program         7,741,277         -         7,741,277           Accessions         285,643         -         2,826,442           Accessions         285,643         -         1,458,730           Development         1,264,353         -         1,458,730           Change in net assets from operations before depreciation and amortization         4,940         (41,666)         36,726<	OPERATING SUPPORT AND REVENUE					
Gifts         1,917,524         615,863         2,533,87           Memberships         300,500         -         300,506           Contributions from Mint Affiliates         236,755         102,888         306,306           Rental income         1,400,428         -         1,400,428           Museum store sales         534,657         -         534,657           Other operating revenues         653,306         -         653,306           Allocation of allowable endowment balance for spending         2,226,442         -         2,226,442           Incoation of allowable endowment balance for spending support and Revenue         760,417         (760,417)         -           Net assets released from restriction         760,417         (760,417)         -           Total Operating Support and Revenue         10,694,943         (41,666)         10,653,277           EXPENSES         Total Cyperating Support and Revenue         10,694,943         41,666)         10,653,277           EXPENSES         Total Cyperating Support and Revenue         7,741,277         -         7,741,277           Accessions         285,643         -         1,204,553           Development         1,204,553         -         1,204,553           Cotal Expenses         <	Annual use of City facilities	\$ 1,641,852	\$	-	\$	1,641,852
Memberships         300,500         -         300,500           Contributions from Mint Affiliates         236,755         102,888         339,643           Rental income         1,400,428         -         1,400,428           Museum store sales         534,657         -         534,657           Other operating revenues         653,306         -         653,306           Allocation of allowable endowment balance for spending         2,226,442         -         2,226,442           Post assets released from restriction         760,417         (760,417)         -           Net assets released from restriction         760,417         (760,417)         -           Total Operating Support and Revenue         1,694,943         41,666         10,653,277           Net assets released from restriction         7,741,277         -         7,741,277         -         7,741,277         -         7,741,277         -         1,204,553         -         1,204,553         -         1,204,553         -         1,204,553         -         1,204,553         -         1,204,553         -         1,204,553         -         1,204,553         -         -         1,204,553         -         -         1,204,553         -         -         1,204,553         <	Grants	1,023,062		-		1,023,062
Contributions from Mint Affiliates         236,755         102,888         339,643           Rental income         1,400,428         -         1,400,428           Museum store sales         534,657         -         534,657           Other operating revenues         653,306         -         653,306           Allocation of allowable endowment balance for spending         2,226,442         -         2,226,442           balance for spending         9,934,526         718,751         10,653,277           Net assets released from restriction         760,417         (760,417)         -           Total Operating Support and Revenue         10,694,943         (41,666)         10,653,277           EXPENSES         Total Operating Support and Revenue         10,694,943         (41,666)         10,653,277           EXPENSES         Total Operating Support and Revenue         7,741,277         -         7,741,277           Accessions         285,643         -         285,643           Management and general         1,458,730         -         1,458,730           Development         1,204,553         -         1,204,353           Total Expenses         10,690,003         -         10,690,003           Change in en assets from operations before depreciation	Gifts	1,917,524		615,863		2,533,387
Rental income         1,400,428         -         1,400,428           Museum store sales         534,657         -         534,657           Other operating revenues         653,306         -         653,306           Allocation of allowable endowment balance for spending         2,226,442         -         2,226,442           Net assets released from restriction         760,417         (760,417)         -           Total Operating Support and Revenue         10,694,943         (41,666)         10,653,277           EXPENSES         Total Operating Support and Revenue         7,741,277         -         7,741,277           Accessions         285,643         -         285,643           Accessions         285,643         -         285,643           Management and general         1,458,730         -         1,458,730           Development         1,204,353         -         10,690,003           Change in net assets from operations before depreciation and amortization         4,940         (41,666)         36,726           DEPRECIATION AND AMORTIZATION         -         -         -         -           Net assets released from restriction         1,528,057         (1,528,057)         -           Program         (1,799,681)	Memberships	300,500		-		300,500
Museum store sales         534,657         -         534,657           Other operating revenues         653,306         -         653,006           Allocation of allowable endowment balance for spending         2,226,442         -         2,226,442           Net assets released from restriction         760,417         (760,417)         -           Total Operating Support and Revenue         10,694,943         (41,666)         10,653,277           EXPENSES           Program         7,741,277         -         7,741,277           Accessions         285,643         -         285,643           Management and general         1,458,730         -         1,458,730           Development         1,204,353         -         12,04,353           Total Expenses         10,690,003         -         10,690,003           Change in net assets from operations before depreciation and amortization         4,940         (41,666)         36,726           DEPRECIATION AND AMORTIZATION         (1,799,681)         -         (62,950)           Net assets released from restriction         1,528,057         (1,528,057)         (1,799,681)           Management and general         (62,950)         -         (62,950)           Development <t< td=""><td>Contributions from Mint Affiliates</td><td>236,755</td><td></td><td>102,888</td><td></td><td>339,643</td></t<>	Contributions from Mint Affiliates	236,755		102,888		339,643
Other operating revenues         653,306         -         653,306           Allocation of allowable endowment balance for spending         2,226,442         -         2,226,442           9,934,526         718,751         10,653,277           Net assets released from restriction         760,417         (760,417)         -           Total Operating Support and Revenue         10,694,943         (41,666)         10,653,277           EXPENSES           Program         7,741,277         -         7,741,277           Accessions         285,643         -         285,643           Management and general         1,458,730         -         1,204,553           Development         1,204,353         -         10,690,003           Change in net assets from operations before depreciation and amortization         4,940         (41,666)         (36,726)           DEPRECIATION AND AMORTIZATION           Net assets released from restriction         1,528,057         (1,528,057)         -           Program         (1,799,681)         -         (1,799,681)           Management and general         (62,950)         -         (62,950)           Development         (24,081)         -         (24,081)           Total D	Rental income	1,400,428		-		1,400,428
Allocation of allowable endowment balance for spending   2,226,442   -	Museum store sales	534,657		-		534,657
balance for spending         2,226,442         -         2,226,422           Net assets released from restriction         760,417         (760,417)         -           Total Operating Support and Revenue         10,694,943         (41,666)         10,653,277           EXPENSES         TOTAL (277)         -         7,741,277           Accessions         285,643         -         285,643           Accessions         285,643         -         1,264,353           Development         1,204,353         -         1,204,353           Total Expenses         10,690,003         -         10,690,003           Change in net assets from operations before depreciation and amortization         4,940         (41,666)         (36,726)           DEPRECIATION AND AMORTIZATION         1,528,057         (1,528,057)         -           Program         (1,799,681)         -         (1,799,681)           Management and general         (62,950)         -         (62,950)           Development         (24,081)         -         (24,081)           Total Depreciation and Amortization         (358,655)         (1,528,057)         (1,886,712)           Change in net assets from operations         (353,715)         (1,528,057)         (1,886,712)	Other operating revenues	653,306		-		653,306
Net assets released from restriction         9,934,526         718,751         10,655,277           Net assets released from restriction         760,417         (760,417)         —           Total Operating Support and Revenue         10,694,943         (41,666)         10,653,277           EXPENSES         Sexpenses         —         7,741,277         —         7,741,277           Accessions         285,643         —         285,643         —         1,458,730           Management and general         1,458,730         —         1,204,353         —         1,204,353           Total Expenses         10,690,003         —         10,690,003         —         10,690,003           Change in net assets from operations before depreciation and amortization         4,940         (41,666)         (36,726)           DEPRECIATION AND AMORTIZATION           Net assets released from restriction         1,528,057         (1,528,057)         —         —           Management and general         (62,950)         —         (62,950)         —         (62,950)         —         (62,950)         —         (62,950)         —         (62,950)         —         (62,950)         —         (62,950)         —         (62,950)         —         (62,950)		2 226 442		_		2 226 442
Net assets released from restriction         760,417         (760,417)         -           Total Operating Support and Revenue         10,694,943         (41,666)         10,653,277           EXPENSES         Sexpenses         Sexpenses         Sexpenses         7,741,277         -         7,741,277           Accessions         285,643         -         1,458,730         -         1,458,730           Development         1,204,353         -         1,204,353         -         1,204,353           Total Expenses         10,690,003         -         10,690,003         -         10,690,003           Change in net assets from operations before depreciation and amortization         4,940         (41,666)         (36,726)           DEPRECIATION AND AMORTIZATION           Net assets released from restriction         1,528,057         (1,528,057)         - </td <td>balance for spenanty</td> <td></td> <td></td> <td>718 751</td> <td></td> <td></td>	balance for spenanty			718 751		
EXPENSES         Incompany         10,694,943         (41,666)         10,653,277           Program         7,741,277         -         7,741,277           Accessions         285,643         -         285,643           Management and general         1,458,730         -         1,458,730           Development         1,204,353         -         1,204,353           Total Expenses         10,690,003         -         10,690,003           Change in net assets from operations before depreciation and amortization         4,940         (41,666)         (36,726)           DEPRECIATION AND AMORTIZATION           Net assets released from restriction         1,528,057         (1,528,057)         -           Program         (1,799,681)         -         (1,799,681)           Management and general         (62,950)         -         (62,950)           Development         (24,081)         -         (24,081)           Total Expenses         (1,528,057)         (1,866,712)         (1,866,712)           Change in net assets from operations         (353,715)         (1,569,723)         (1,896,712)           OTHER INCREASES (DECREASES)         (1,569,723)         (1,923,438)           Change in beneficial interests in trusts	Net assets released from restriction					-
Program         7,741,277         -         7,741,277           Accessions         285,643         -         285,643           Management and general         1,458,730         -         1,458,730           Development         1,204,353         -         1,204,353           Total Expenses         10,690,003         -         10,690,003           Change in net assets from operations before depreciation and amortization         4,940         (41,666)         (36,726)           DEPRECIATION AND AMORTIZATION           Net assets released from restriction         1,528,057         (1,528,057)         -           Program         (1,799,681)         -         (62,950)           Development         (24,081)         -         (62,950)           Development         (24,081)         -         (24,081)           Total Depreciation and Amortization         (358,655)         (1,528,057)         (1,886,712)           Change in net assets from operations         (353,715)         (1,569,723)         (1,923,438)           OTHER INCREASES (DECREASES)           Change in beneficial interests in trusts         -         182,984         182,984           Nonendowment investment return         52,006         8,939         60,945						10,653,277
Program         7,741,277         -         7,741,277           Accessions         285,643         -         285,643           Management and general         1,458,730         -         1,458,730           Development         1,204,353         -         1,204,353           Total Expenses         10,690,003         -         10,690,003           Change in net assets from operations before depreciation and amortization         4,940         (41,666)         (36,726)           DEPRECIATION AND AMORTIZATION           Net assets released from restriction         1,528,057         (1,528,057)         -           Program         (1,799,681)         -         (62,950)           Development         (24,081)         -         (62,950)           Development         (24,081)         -         (24,081)           Total Depreciation and Amortization         (358,655)         (1,528,057)         (1,886,712)           Change in net assets from operations         (353,715)         (1,569,723)         (1,923,438)           OTHER INCREASES (DECREASES)           Change in beneficial interests in trusts         -         182,984         182,984           Nonendowment investment return         52,006         8,939         60,945						
Accessions         285,643         -         285,643           Management and general         1,458,730         -         1,458,730           Development         1,204,353         -         1,204,353           Total Expenses         10,690,003         -         10,690,003           Change in net assets from operations before depreciation and amortization         4,940         (41,666)         (36,726)           DEPRECIATION AND AMORTIZATION           Net assets released from restriction         1,528,057         (1,528,057)         -           Program         (1,799,681)         -         (62,950)           Management and general         (62,950)         -         (62,950)           Development         (24,081)         -         (24,081)           Total Depreciation and Amortization         (358,655)         (1,528,057)         (1,886,712)           Change in net assets from operations         (353,715)         (1,569,723)         (1,923,438)           OTHER INCREASES (DECREASES)           Change in beneficial interests in trusts         -         182,984         182,984           Nonendowment investment return         52,006         8,939         60,945           Endowment investment return         -         323,801 <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>						
Management and general         1,458,730         -         1,458,730           Development         1,204,353         -         1,204,353           Total Expenses         10,690,003         -         10,690,003           Change in net assets from operations before depreciation and amortization         4,940         (41,666)         (36,726)           DEPRECIATION AND AMORTIZATION           Net assets released from restriction         1,528,057         (1,528,057)         -           Program         (1,799,681)         -         (62,950)           Management and general         (62,950)         -         (62,950)           Development         (24,081)         -         (24,081)           Total Depreciation and Amortization         (358,655)         (1,528,057)         (1,886,712)           Change in net assets from operations         (353,715)         (1,569,723)         (1,923,438)           OTHER INCREASES (DECREASES)           Change in beneficial interests in trusts         -         182,984         182,984           Nonendowment investment return         52,006         8,939         60,945           Endowment investment return         -         323,801         323,801           Allocation of allowable endowment balance for spending <td>ŭ</td> <td></td> <td></td> <td>-</td> <td></td> <td></td>	ŭ			-		
Development         1,204,353         -         1,204,353           Total Expenses         10,690,003         -         10,690,003           Change in net assets from operations before depreciation and amortization         4,940         (41,666)         (36,726)           DEPRECIATION AND AMORTIZATION           Net assets released from restriction         1,528,057         (1,528,057)         -           Program         (1,799,681)         -         (1,799,681)           Management and general         (62,950)         -         (62,950)           Development         (24,081)         -         (24,081)           Total Depreciation and Amortization         (358,655)         (1,528,057)         (1,886,712)           Change in net assets from operations         (353,715)         (1,569,723)         (1,923,438)           OTHER INCREASES (DECREASES)           Change in beneficial interests in trusts         -         182,984         182,984           Nonendowment investment return         52,006         8,939         60,945           Endowment investment return         -         323,801         323,801           Allocation of allowable endowment balance for spending         -         (2,226,442)         (2,226,442)           Change in net asset				-		
Total Expenses         10,690,003         -         10,690,003           Change in net assets from operations before depreciation and amortization         4,940         (41,666)         (36,726)           DEPRECIATION AND AMORTIZATION           Net assets released from restriction         1,528,057         (1,528,057)         -           Program         (1,799,681)         -         (1,799,681)           Management and general         (62,950)         -         (62,950)           Development         (24,081)         -         (24,081)           Total Depreciation and Amortization         (358,655)         (1,528,057)         (1,886,712)           Change in net assets from operations         (353,715)         (1,569,723)         (1,923,438)           OTHER INCREASES (DECREASES)           Change in beneficial interests in trusts         -         182,984         182,984           Nonendowment investment return         52,006         8,939         60,945           Endowment investment return         -         323,801         323,801           Allocation of allowable endowment balance for spending         -         (2,226,442)         (2,226,442)           Change in net assets         (301,709)         (3,280,441)         (3,582,150) <t< td=""><td></td><td></td><td></td><td>-</td><td></td><td></td></t<>				-		
Change in net assets from operations before depreciation and amortization         4,940         (41,666)         (36,726)           DEPRECIATION AND AMORTIZATION           Net assets released from restriction         1,528,057         (1,528,057)         -           Program         (1,799,681)         -         (1,799,681)           Management and general         (62,950)         -         (62,950)           Development         (24,081)         -         (24,081)           Total Depreciation and Amortization         (358,655)         (1,528,057)         (1,886,712)           Change in net assets from operations         (353,715)         (1,569,723)         (1,923,438)           OTHER INCREASES (DECREASES)           Change in beneficial interests in trusts         -         182,984         182,984           Nonendowment investment return         52,006         8,939         60,945           Endowment investment return         -         323,801         323,801           Allocation of allowable endowment balance for spending         -         (2,226,442)         (2,226,442)           Change in net assets         (301,709)         (3,280,441)         (3,582,150)           Net assets, beginning of year         5,523,435         94,893,038         100,416,473     <						
DEPRECIATION AND AMORTIZATION         1,528,057         (1,528,057)         -           Program         (1,799,681)         -         (1,799,681)           Management and general         (62,950)         -         (62,950)           Development         (24,081)         -         (24,081)           Total Depreciation and Amortization         (358,655)         (1,528,057)         (1,886,712)           Change in net assets from operations         (353,715)         (1,569,723)         (1,923,438)           OTHER INCREASES (DECREASES)           Change in beneficial interests in trusts         -         182,984         182,984           Nonendowment investment return         52,006         8,939         60,945           Endowment investment return         -         323,801         323,801           Allocation of allowable endowment balance for spending         -         (2,226,442)         (2,226,442)           Change in net assets         (301,709)         (3,280,441)         (3,582,150)           Net assets, beginning of year         5,523,435         94,893,038         100,416,473	·	10,690,003				10,690,003
Net assets released from restriction         1,528,057         (1,528,057)         -           Program         (1,799,681)         -         (1,799,681)           Management and general         (62,950)         -         (62,950)           Development         (24,081)         -         (24,081)           Total Depreciation and Amortization         (358,655)         (1,528,057)         (1,886,712)           Change in net assets from operations         (353,715)         (1,569,723)         (1,923,438)           OTHER INCREASES (DECREASES)           Change in beneficial interests in trusts         -         182,984         182,984           Nonendowment investment return         52,006         8,939         60,945           Endowment investment return         -         323,801         323,801           Allocation of allowable endowment balance for spending         -         (2,226,442)         (2,226,442)           Change in net assets         (301,709)         (3,280,441)         (3,582,150)           Net assets, beginning of year         5,523,435         94,893,038         100,416,473		4 ,940		(41,666)		(36,726)
Net assets released from restriction         1,528,057         (1,528,057)         -           Program         (1,799,681)         -         (1,799,681)           Management and general         (62,950)         -         (62,950)           Development         (24,081)         -         (24,081)           Total Depreciation and Amortization         (358,655)         (1,528,057)         (1,886,712)           Change in net assets from operations         (353,715)         (1,569,723)         (1,923,438)           OTHER INCREASES (DECREASES)           Change in beneficial interests in trusts         -         182,984         182,984           Nonendowment investment return         52,006         8,939         60,945           Endowment investment return         -         323,801         323,801           Allocation of allowable endowment balance for spending         -         (2,226,442)         (2,226,442)           Change in net assets         (301,709)         (3,280,441)         (3,582,150)           Net assets, beginning of year         5,523,435         94,893,038         100,416,473	DEPRECIATION AND AMORTIZATION					
Program         (1,799,681)         -         (1,799,681)           Management and general         (62,950)         -         (62,950)           Development         (24,081)         -         (24,081)           Total Depreciation and Amortization         (358,655)         (1,528,057)         (1,886,712)           Change in net assets from operations         (353,715)         (1,569,723)         (1,923,438)           OTHER INCREASES (DECREASES)           Change in beneficial interests in trusts         -         182,984         182,984           Nonendowment investment return         52,006         8,939         60,945           Endowment investment return         -         323,801         323,801           Allocation of allowable endowment balance for spending         -         (2,226,442)         (2,226,442)           Change in net assets         (301,709)         (3,280,441)         (3,582,150)           Net assets, beginning of year         5,523,435         94,893,038         100,416,473		1,528,057		(1,528,057)		-
Development         (24,081)         -         (24,081)           Total Depreciation and Amortization         (358,655)         (1,528,057)         (1,886,712)           Change in net assets from operations         (353,715)         (1,569,723)         (1,923,438)           OTHER INCREASES (DECREASES)           Change in beneficial interests in trusts         -         182,984         182,984           Nonendowment investment return         52,006         8,939         60,945           Endowment investment return         -         323,801         323,801           Allocation of allowable endowment balance for spending         -         (2,226,442)         (2,226,442)           Change in net assets         (301,709)         (3,280,441)         (3,582,150)           Net assets, beginning of year         5,523,435         94,893,038         100,416,473	Program			-		(1,799,681)
Total Depreciation and Amortization         (358,655)         (1,528,057)         (1,886,712)           Change in net assets from operations         (353,715)         (1,569,723)         (1,923,438)           OTHER INCREASES (DECREASES)           Change in beneficial interests in trusts         -         182,984         182,984           Nonendowment investment return         52,006         8,939         60,945           Endowment investment return         -         323,801         323,801           Allocation of allowable endowment balance for spending         -         (2,226,442)         (2,226,442)           Change in net assets         (301,709)         (3,280,441)         (3,582,150)           Net assets, beginning of year         5,523,435         94,893,038         100,416,473	Management and general	(62,950)		-		(62,950)
Change in net assets from operations       (353,715)       (1,569,723)       (1,923,438)         OTHER INCREASES (DECREASES)         Change in beneficial interests in trusts       -       182,984       182,984         Nonendowment investment return       52,006       8,939       60,945         Endowment investment return       -       323,801       323,801         Allocation of allowable endowment balance for spending       -       (2,226,442)       (2,226,442)         Change in net assets       (301,709)       (3,280,441)       (3,582,150)         Net assets, beginning of year       5,523,435       94,893,038       100,416,473	Development	(24,081)		-		(24,081)
Change in net assets from operations       (353,715)       (1,569,723)       (1,923,438)         OTHER INCREASES (DECREASES)         Change in beneficial interests in trusts       -       182,984       182,984         Nonendowment investment return       52,006       8,939       60,945         Endowment investment return       -       323,801       323,801         Allocation of allowable endowment balance for spending       -       (2,226,442)       (2,226,442)         Change in net assets       (301,709)       (3,280,441)       (3,582,150)         Net assets, beginning of year       5,523,435       94,893,038       100,416,473	Total Depreciation and Amortization	(358,655)		(1,528,057)		(1,886,712)
Change in beneficial interests in trusts       -       182,984       182,984         Nonendowment investment return       52,006       8,939       60,945         Endowment investment return       -       323,801       323,801         Allocation of allowable endowment balance for spending       -       (2,226,442)       (2,226,442)         Change in net assets       (301,709)       (3,280,441)       (3,582,150)         Net assets, beginning of year       5,523,435       94,893,038       100,416,473	Change in net assets from operations	(353,715)				(1,923,438)
Change in beneficial interests in trusts       -       182,984       182,984         Nonendowment investment return       52,006       8,939       60,945         Endowment investment return       -       323,801       323,801         Allocation of allowable endowment balance for spending       -       (2,226,442)       (2,226,442)         Change in net assets       (301,709)       (3,280,441)       (3,582,150)         Net assets, beginning of year       5,523,435       94,893,038       100,416,473	OTHER INCREASES (DECREASES)					
Nonendowment investment return         52,006         8,939         60,945           Endowment investment return         -         323,801         323,801           Allocation of allowable endowment balance for spending         -         (2,226,442)         (2,226,442)           Change in net assets         (301,709)         (3,280,441)         (3,582,150)           Net assets, beginning of year         5,523,435         94,893,038         100,416,473		-		182,984		182,984
Endowment investment return       -       323,801       323,801         Allocation of allowable endowment balance for spending       -       (2,226,442)       (2,226,442)         Change in net assets       (301,709)       (3,280,441)       (3,582,150)         Net assets, beginning of year       5,523,435       94,893,038       100,416,473		52,006				
balance for spending       -       (2,226,442)       (2,226,442)         Change in net assets       (301,709)       (3,280,441)       (3,582,150)         Net assets, beginning of year       5,523,435       94,893,038       100,416,473	Endowment investment return	-				
Change in net assets       (301,709)       (3,280,441)       (3,582,150)         Net assets, beginning of year       5,523,435       94,893,038       100,416,473		-				
Net assets, beginning of year         5,523,435         94,893,038         100,416,473	, ,	(301 709)				
1101 G000C0, CITG OT 7 GUI	Net assets, end of year	\$ 5,221,726	\$	91,612,597	\$	96,834,323

### consolidated statements of activities

YEAR ENDED JUNE 30, 2018 (RESTATED)

	out Donor estrictions	With Donor Restrictions	Total
OPERATING SUPPORT AND REVENUE			
Annual use of City facilities	\$ 1,641,852	\$ -	\$ 1,641,852
Grants	1,066,852	-	1,066,852
Gifts	1,866,608	330,368	2,196,976
Memberships	337,202	-	337,202
Contributions from Mint Affiliates	326,004	21,982	347,986
Rental income	1,209,515	-	1,209,515
Museum store sales	432,653	-	432,653
Other operating revenues	785,496	10,000	795,496
Allocation of allowable endowment balance for spending	1,480,340		1,480,340
	9,146,522	362,350	9,508,872
Net assets released from restriction	669,836	(669,836)	
Total Operating Support and Revenue	9,816,358	(307,486)	9,508,872
EXPENSES			
Program	7,319,370	-	7,319,370
Accessions	4 5,766	-	4 5,766
Management and general	1,291,424	-	1,291,424
Development	1,139,232		1,139,232
Total Expenses	9,795,792		9,795,792
Change in net assets from operations before depreciation and amortization	20,566	(307,486)	(286,920)
DEPRECIATION AND AMORTIZATION			
Net assets released from restriction	1,528,057	(1,528,057)	-
Program	(1,759,075)	-	(1,759,075)
Management and general	(62,948)	-	(62,948)
Development	(27,509)		(27,509)
Total Depreciation and Amortization	(321,475)	(1,528,057)	(1,849,532)
Change in net assets from operations	(300,909)	(1,835,543)	(2,136,452)
OTHER INCREASES (DECREASES)			
Change in beneficial interests in trusts	-	2,270,010	2,270,010
Nonendowment investment return	121,495	3,549	125,044
Endowment investment return	-	1,124,446	1,124,446
Allocation of allowable endowment balance for spending		(1,480,340)	(1,480,340)
Change in net assets	(179,414)	82,122	(97,292)
Net assets, beginning of year, prior to reclassification	5,533,966	94,979,799	100,513,765
Reclassification of underwater endowment funds (Note 8)	168,883	(168,883)	
Net assets, beginning of year, restated	5,702,849	94,810,916	100, <u>513,765</u>
Net assets, end of year, restated	\$ 5,523,435	\$ 94,893,038	\$ 100,416,473

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Owner/Broker Dickens Mitchener Residential Real Estate

KARL NEWLIN†

SVP, Corporate Development

Duke Energy

AMY PITT

Director

Wells Fargo Securities

MILTON PRIME Senior Vice President Bank of America

BETH QUARTAPELLA\*

Community Leader

MANUEL RODRIGUEZ Community Leader

ROBERT H. "TREY" SHERIDAN III, TREASURER

Partner Ridgemont Equity Partners

LEIGH-ANN SPROCK Community Leader

ROCKY TRENKELBACH<sup>+</sup> Community Leader

PAUL WRIGHT, IV
Managing Director, Equity
Capital Markets JP Mor

<sup>\*</sup> ex officio

<sup>†</sup> City appointed



# **MUSEUM STAFF**

#### **ACCOUNTING**

OKEIL BACON
Accountant

LOURDES COUTINHO
Accountant

STEVEN YOUNG
Accounting Manager

#### **ADMINISTRATION**

PAMELA BEASLEY
Human Resources Coordinator

GARY BLANKEMEYER
Chief Financial & Operations Officer

TODD A. HERMAN, PHD President & CEO

EBONY HOUSE-BRADSHAW Human Resources Director

LYNDEE CHAMPION-IVEY

Executive Assistant to the CEO

WHITNEY PUCKETT Director of Facilities

LISANNE SMITH Facility Manager

## ADVANCEMENT & COMMUNICATIONS

HILLARY COOPER

Director of Advancement &

Communications

CAROLINE PORTILLO Director of Marketing & Communications

KITTY HALL Leadership Giving Manager

MARTHA LOFTIN-SNELL

Grants and Advancement Coordinator

KATIE CAUSEY MILLER Director of Development

MICHAEL RODRIGUEZ

Associate Director of Corporate
Relations

JEN COUSAR

Graphic Designer & Copy Editor

BENJAMIN ELROD Graphic Designer & Communications Specialist

SAM OLIVER

Digital Media Specialist

#### **CURATORIAL**

JEN SUDUL EDWARDS, PHD Chief Curator

DR. JONATHAN STUHLMAN Senior Curator of American, Modern & Contemporary Art

BRIAN GALLAGHER

Curator of Decorative Arts

ANNIE CARLANO Senior Curator of Craft, Design & Fashion

REBECCA ELLIOT

Assistant Curator of Craft,

Design & Fashion

#### **COLLECTIONS & EXHIBITIONS**

HENRY CRAWFORD Installation Technician

MITCH FRANCIS
Installation Technician

IAN LARSON

Chief of Art Services & Installation

MICHELE LEOPOLD

Director of Collections & Exhibitions

REBECCA O'MALLEY Exhibition Coordinator

JULIA KRAFT

Assistant Registrar, DB Production

REBECCA MERRIMAN

Registration Assistant, Photograher

ERIC SPEER

Associate Registrar

KATHERINE STEINER

Chief Registrar

HANNAH CROWELL

Exhibition Designer

MATT FRIZZELL

Exhibition graphic designer

#### **LEARNING & ENGAGEMENT**

CYNTHIA MORENO

Director of Learning & Engagement

**ALEXANDRA OLIVARES** 

Administration & Information

Coordinator

JULIE OLSON-ANNA

Tour Programs Coordinator

**ELLEN SHOW** 

Archivist

JOEL SMELTZER

Head of School & Gallery Programs

**GENNIFER STANLEY** 

Learning & Engagement,

School Programs

LESLIE STRAUSS

Head of Family & Studio Programs

JOYCE WEAVER

Director of Library & Archives

**ZOE WHITESIDE** 

Learning & Engagement Assistant,

Studio Programs

#### **GUEST SERVICES**

THESHA WOODLEY

Associate Director of Visitor

Experience & Membership

LORI ROGERS

Visitor Experience & Membership

Coordinator

SHENILLA SMITH

Guest Services Lead

SUE CARVER

Guest Services Associate

ATALAYA DORFIELD

Guest Services Associate

PATRICE FUNDERBURG

Guest Services Associate

**ERIC IRVIN** 

Guest Services Associate

ANGELA LUBINECKY

Guest Services Associate

CAROLINE MENSA

Guest Services Associate

VIVIAN PERMENTER

Guest Services Associate

LAURA LYNN ROTH

Guest Services Associate

VALERIE STEWART

Guest Services Associate

ANNEMARIE WILLIAMS

Guest Services Associate

**ERIN YAGER** 

Guest Services Associate

#### **MUSEUM STORE**

LEIGH ANN DIDONATO

Store Associate

AMY GRIGG

Manager & Buyer for Retail Operations

WENDY HARRIS

Store Associate

LAUREN HARTNAGEL

Assistant Store Manager

KENNA HOUSE

Store Associate

**DORINDA JENKINS** 

Store Associate

**DORIS JONES** 

Store Associate

RANDALL LECOMPTE

Store Associate

KEVIN PEREZ VELAZQUEZ

Store Associate

**ERICK RAMIREZ** 

Store Associate

HANNAH SNYDER

Store Associate

#### **SPECIAL EVENTS**

ANTWANE FOLK

Special Events Associate

MEGAN MARSHALL

Special Events Associate

TOM MARTIN

Director of Special Events

**BREONNA THOMAS** 

Special Events Associate

KATHARINE YOST Special Events Associate